

[previous section](#)

SECTION 4 - BARRACKS MASTER PLAN

4.1 Introduction

We remain committed to funding the permanent party unaccompanied housing barracks program and increasing Soldier well-being. Although DoD's goal is to eliminate inadequate permanent party barracks by FY 2007, due to funding constraints, we will not meet the goal until FY 2009 at the earliest.

The FY 2004 PresBud (as amended) will improve housing for over 5,200 Soldiers (4,070 in U.S., 370 in Europe, 730 in Korea). Upon completion of FY 2004 program, facilities will be adequate or funded to house approximately 111,600 Soldiers in modernized barracks (76% of 141,200 Soldier requirement).

4.2 Prioritization Plan

Several locations are on the critical path to meeting the buyout goal because of the magnitude of the number of Soldiers at these sites: Forts Bragg, Campbell, Lewis, Drum, and Schofield Barracks. Due to evolving force structure and re-stationing initiatives overseas, barracks buyout and requirements in overseas locations are uncertain at this time.

Various tables and appendixes show individual project requirements by installation, IMA Region, Fiscal Year, and Funding Source.

- Appendix A (Project List by Installation): Table A-1 identifies BUP/MCA project lists by installation.
- Appendix C (Project List by Region): Table C-1 identifies BUP/MCA project lists by FY.
- Appendix E (Future Year Defense Plan): Future Years Defense Plan (FYDP), MCA project list by FY.

4.3 Funding Allocation Plan

Funding for the barracks modernization program (MCA, BUP, Host Nation and Initial Issue Furnishings) is centrally managed and funded. OACSIM develops and submits program funding requirements in the PresBud, POM (Program Objective Memorandum) and BES (Budget Estimate Submission) with significant input from the field.

We seek input from Installation Management Agency (IMA) and MACOMs for project scope, recommended year of execution and placement in the overall 1-N priority list. Annually, IMA and MACOM representatives attend project review board (PRB) meetings to present and defend MCA barracks projects.

Using field input, USACE's ability to design and execute projects, swing-space considerations, construction timeline requirements, and program funding thresholds, OACSIM (Army Housing Barracks Team, Construction and Resource Division) develop and submit the permanent party Barracks Future Year's Defense Plan (FYDP) to

the Installation II Program Evaluation Group (PEG) as part of the Planning, Program, Budgeting and Execution System (PPBES) process for approval.

Funding allocation for barracks MCA and BUP OMA, by MACOM (Figure 4-1) and IMA region (Figure 4-2) is listed on the following page.

Table 4-1, Barracks MCA and BUP Funding by Region (\$000)*

E3H7		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY04-FY08
MCA		\$697,480	\$747,500	\$750,700	\$788,250	\$833,500	\$906,000	\$0	\$4,025,950
BUP		\$51,400	\$0	\$36,255	\$62,508	\$36,562	\$81,991	\$14,667	\$231,983
Total		\$748,880	\$747,500	\$786,955	\$850,758	\$870,062	\$987,991	\$14,667	\$4,257,933
EURO	MCA	\$57,800	\$95,400	\$117,500	\$121,750	\$153,750	\$112,100	\$0	\$600,500
	BUP	\$8,100	\$0	\$9,000	\$0	\$5,562	\$81,991	\$13,300	\$109,853
	TOTAL	\$65,900	\$95,400	\$126,500	\$121,750	\$159,312	\$194,091	\$13,300	\$710,353
KORO	MCA	\$122,880	\$105,000	\$128,000	\$111,000	\$161,500	\$173,500	\$0	\$679,000
	BUP	\$19,300	\$0	\$0	\$3,800	\$0	\$0	\$0	\$3,800
	TOTAL	\$142,180	\$105,000	\$128,000	\$114,800	\$161,500	\$173,500	\$0	\$682,800
NERO	MCA	\$24,200	\$81,100	\$89,500	\$46,000	\$114,500	\$36,900	\$0	\$368,000
	BUP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$24,200	\$81,100	\$89,500	\$46,000	\$114,500	\$36,900	\$0	\$368,000
NWRO	MCA	\$133,000	\$88,000	\$61,800	\$98,000	\$109,500	\$272,000	\$0	\$629,300
	BUP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$133,000	\$88,000	\$61,800	\$98,000	\$109,500	\$272,000	\$0	\$629,300
PARO	MCA	\$112,000	\$131,000	\$160,400	\$71,000	\$73,250	\$23,000	\$0	\$458,650
	BUP	\$24,000	\$0	\$25,000	\$47,208	\$31,000	\$0	\$0	\$103,208
	TOTAL	\$136,000	\$131,000	\$185,400	\$118,208	\$104,250	\$23,000	\$0	\$561,858
SERO	MCA	\$202,600	\$200,000	\$193,500	\$291,500	\$145,000	\$195,500	\$0	\$1,025,500
	BUP	\$0	\$0	\$2,255	\$11,500	\$0	\$0	\$1,367	\$15,122
	TOTAL	\$202,600	\$200,000	\$195,755	\$303,000	\$145,000	\$195,500	\$1,367	\$1,040,622
SWRO	MCA	\$45,000	\$47,000	\$0	\$49,000	\$76,000	\$93,000	\$0	\$265,000
	BUP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$45,000	\$47,000	\$0	\$49,000	\$76,000	\$93,000	\$0	\$265,000

Table 4-2, Barracks MCA and BUP Funding by MACOM (\$000)*

E3H7		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY04-FY09
MCA		\$697,480	\$747,500	\$750,700	\$788,250	\$833,500	\$906,000	\$0	\$4,025,950
BUP		\$51,400	\$0	\$36,255	\$62,508	\$36,562	\$81,991	\$14,667	\$231,983
Total		\$748,880	\$747,500	\$786,955	\$850,758	\$870,062	\$987,991	\$14,667	\$4,257,933
8 Army	MCA	\$122,880	\$105,000	\$128,000	\$111,000	\$161,500	\$173,500	\$0	\$679,000
	BUP	\$19,300	\$0	\$0	\$3,800	\$0	\$0	\$0	\$3,800
	TOTAL	\$142,180	\$105,000	\$128,000	\$114,800	\$161,500	\$173,500	\$0	\$682,800
FORSCOM	MCA	\$343,800	\$406,500	\$248,800	\$424,500	\$320,500	\$487,800	\$0	\$1,888,100
	BUP	\$0	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
	TOTAL	\$343,800	\$406,500	\$248,800	\$436,000	\$320,500	\$487,800	\$0	\$1,899,600
MDW	MCA	\$0	\$9,600	\$47,500	\$0	\$49,000	\$11,500	\$0	\$117,600
	BUP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$9,600	\$47,500	\$0	\$49,000	\$11,500	\$0	\$117,600
TRADOC	MCA	\$45,000	\$0	\$48,500	\$60,000	\$75,500	\$98,100	\$0	\$282,100
	BUP	\$0	\$0	\$2,255	\$0	\$0	\$0	\$1,367	\$3,622
	TOTAL	\$45,000	\$0	\$50,755	\$60,000	\$75,500	\$98,100	\$1,367	\$285,722
USAREUR	MCA	\$57,800	\$95,400	\$117,500	\$121,750	\$153,750	\$112,100	\$0	\$600,500
	BUP	\$8,100	\$0	\$9,000	\$0	\$5,562	\$81,991	\$13,300	\$109,853
	TOTAL	\$65,900	\$95,400	\$126,500	\$121,750	\$159,312	\$194,091	\$13,300	\$710,353
USARPAC	MCA	\$112,000	\$131,000	\$160,400	\$71,000	\$73,250	\$23,000	\$0	\$458,650
	BUP	\$24,000	\$0	\$25,000	\$47,208	\$31,000	\$0	\$0	\$103,208
	TOTAL	\$136,000	\$131,000	\$185,400	\$118,208	\$104,250	\$23,000	\$0	\$561,858
MEDCOM	MCA	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BUP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

4.4 Transition Plans

Table F-1 (Appendix F, Inventory and Requirements) identifies approximately 194,500 spaces in the existing barracks inventory at the beginning of 2003. With an end-state requirement of 164,109 spaces, approximately 72 percent of the barracks required are funded to meet the modernization requirement.

Because of the restructuring of the Army over time, stationing decisions and transformation of the Army, the current barracks inventory at each installation does not necessarily match the validated number of spaces needed to house unaccompanied enlisted Soldiers. This inventory discrepancy can be either adequate or inadequate. For example, several thousand adequate spaces will be retained in the inventory as excess to end-state permanent party requirements spread over several installations. These will most likely be retained for future use and diverted to other UPH requirements.

Other surplus barracks may be inventory that is inadequate barracks. These assets:

- Will be demolished, replaced or have number of spaces reduced during conversions to the new modernization standard during the BUP projects.
- Are excess to the needs of the installation's valid permanent party unaccompanied housing requirement.
- Are needed to provide additional barracks room spaces (also

known as swing-space) during renovation and construction.

- Will be demolished in conjunction with replacement new construction.
- Be reduced when several small barracks rooms are converted to larger modernized standard rooms.
- Will be demolished after fiscal year 2009 projects are completed.
- Will be converted to other uses as deemed necessary by the Installation Commander (e.g., Reserve Component Annual Training Barracks).

Because of increased security requirements, anti-terrorism /force-protection (AT/FP) and Homeland Defense requirements in the U.S., many of these inadequate or surplus adequate facilities will be retained for temporary housing requirements. The final disposition of the surplus spaces will be determined over time.

We have placed emphasis on a one for one construction (build one square foot, then demolish one square foot) for new real property. This strategy will become increasingly important and required as the BMP matures.

Figure K-2 (in Appendix K) identifies the timeline in which funding is provided for Soldiers to reside in modernized barracks.

4.5 Summary

The Army's leadership is committed to providing quality barracks for unaccompanied Soldiers. The Army Barracks Modernization Program provides adequate, modern and private space for Soldiers to relax and create a home to call their own. In several short years, we will be able to say all Soldiers have decent living conditions. We must keep up our momentum.

[next section](#)